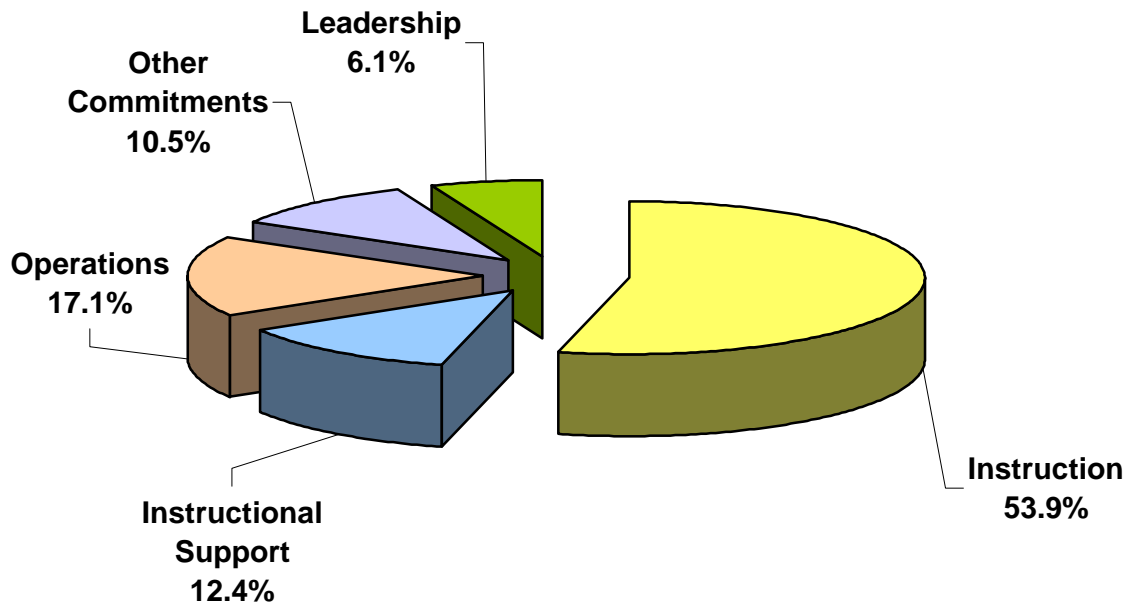
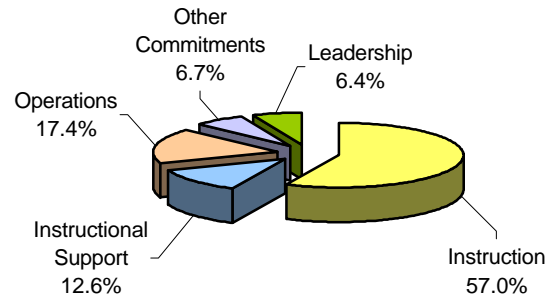


# Portsmouth School District

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999  
(Previous Year)



District Enrollment (ADM): 2,772	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$12,690,299	\$4,578	53.9%
Instructional Support	\$2,920,210	\$1,053	12.4%
Operations	\$4,028,973	\$1,453	17.1%
Other Commitments	\$2,459,643	\$887	10.5%
Leadership	\$1,429,274	\$516	6.1%
Total District	\$23,528,400	\$8,488	100.0%